

Beaver Fire District #1
DISTRICT

YEAR 2007

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

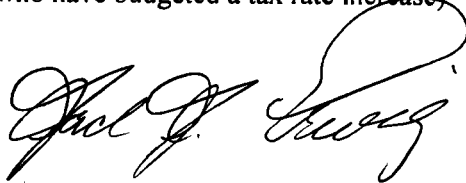
In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Beaver Fire District #1 for the fiscal year ending December 31, 2007, as approved and adopted by resolution on November 30, 2007. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 30, 2007.

Signed:

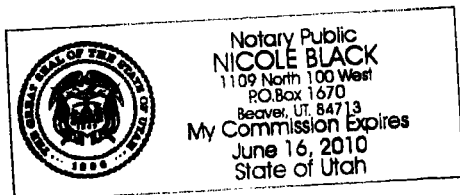


Budget Officer

Subscribed and sworn to this

day of March 2, 2007.


(Notary Public)



DISTRICT

BUDGET

For the year ending:

December 31, 2007

GENERAL FUND

	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property						
Other: _____	73,240	30,608	90,000			
Charges for Services	6,490	10,000	15,000			
Interest Income	313	1,418	200	140,177	147,451	144,900
Other: State & Local Grants	27,230	26,094	15,000	3,051	3,649	3,000
Other Financing Sources:				10,060	12,243	39,000
Other Revenue				5,425	649,196	500,000
Transfers from Capital Projects		30,000				
Contribution from Fund Balance		73,417	90,000			

TOTAL REVENUES

107,273	171,537	210,200	158,713	812,539	686,900
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EXPENSES[illegible]

TOTAL EXPENSES

107,273	171,537	210,200	155,541	233,928	686,900
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INCOME OR (LOSS)3,172

578,611

Beaver Fire District #1

DISTRICT

BUDGET

For the year ending: December 31, 2007

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bond Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income	1,027	2,153				
Transfers from:						
<i>General Fund</i>	5,000		4,000			
Other:						
TOTAL REVENUES	6,027	2,153	4,000			
Beginning Fund Balance	26,820	32,847				
Available for Use	32,847	35,000	4,000			
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
<i>General</i>		30,000				
Other:						
TOTAL EXPENDITURES		30,000				
ENDING FUND BALANCE	32,847	5,000	4,000			